

Richland County Transit (RCT)

Fiscal Officer: Ms. Kathy Adams
(419) 774-6396

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	51
Population	79,698
Population Ranking out of 465 UZAs	317
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	68,011

Service Consumption

Annual Passenger Miles	983,428
Annual Unlinked Trips	325,940
Average Weekday Unlinked Trips	1,257
Average Saturday Unlinked Trips	339
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	308,323
Annual Vehicle Revenue Hours	28,911
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$212,414

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$212,414
Local Funds	(9%)	113,734
State Funds	(13%)	164,024
Federal Assistance	(58%)	744,488
Other Funds	(4%)	53,384

Total Operating Funds Expended \$1,288,044

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	383,843
Other Funds	(0%)	0

Total Capital Funds Expended \$383,843

Summary of Operating Expenses

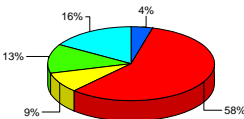
Salary, Wages and Benefits	\$0
Materials and Supplies	129,582
Purchased Transportation	883,639
Other Operating Expenses	274,823
Total Operating Expenses	\$1,288,044

Reconciling Cash Expenditures \$0

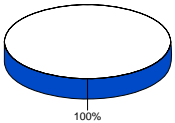
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$270,357	\$0	\$0	\$0	\$270,357
Demand Response	0	7	\$113,486	\$0	\$0	\$0	\$113,486
Total	0	15	\$383,843	\$0	\$0	\$0	\$383,843

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$913,600	\$152,927	\$270,357	861,186	211,796	292,449	17,775	0.0	11	11.2	8	1.00	38%
Demand Response	\$374,444	\$59,487	\$113,486	122,242	96,527	33,491	11,136	N/A	9	2.0	7	N/A	29%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

Bus	\$4.31	\$51.40
Demand Response	\$3.88	\$33.62

Cost Effectiveness

Operating Expense
per Passenger Mile

Operating Expense
per Unlinked Passenger Trip

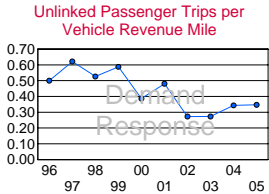
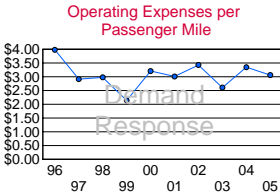
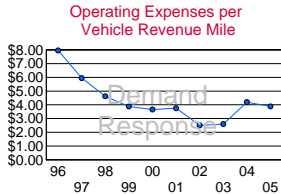
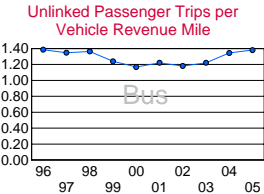
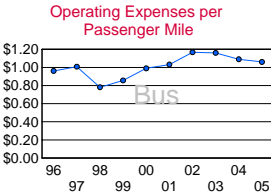
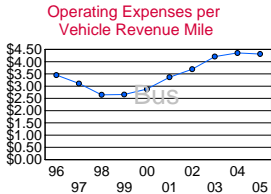
Bus	\$1.06	\$3.12
Demand Response	\$3.06	\$11.18

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	1.38	16.45
Demand Response	0.35	3.01



1 Excludes data for purchased transportation reported separately